

APPROPRIATIONS REQUEST FORM OREGON HOUSE DELEGATION FISCAL YEAR 2010

DEADLINE FOR SUBMISSION: FEBRUARY 20, 2009

PLEASE NOTE: As required by the House Appropriations Committee, all requests will be made public on the requesting Member's website.

- 1. Project Title:** Lincoln County Meth Initiative
- 2. Organization Name and address:** Lincoln County District Attorney's Office
225 W Olive Street, Room 100
Newport, OR 97365
- 3. Primary Contact name, phone number, mobile phone number, fax number and email:**
- 4. Project Location Address (if different from Organization):** Same as above
- 5. Please describe the requesting organization's main activities, and whether it is a public, private non-profit, or private for-profit entity:**

The Lincoln County Meth Initiative (LCMI), begun in 2000, focuses on providing science-based prevention, enforcement, and treatment for the purpose of reducing the use and abuse of methamphetamine. The LCMI was originally a part of County Counsel and administered by Rob Bovett, but has now moved to the District Attorney's Office, where Mr Bovett is currently employed. Lincoln County is a public entity, and this application has the approval of the Lincoln County Board of Commissioners.

- 6. Briefly describe the activity or project for which funding is requested (please keep to 500 words or less.)**

This proposed project would provide: Equipment, training, and supplies for the Lincoln Interagency Narcotics Team (LINT); (2) Counseling, medical exam, and other services pursuant to the Drug Endangered Children (DEC) Program; (3) Youth driven film/prevention projects in local schools (MAP); and (4) Supplies and travel in support of the Oregon Alliance for Drug Endangered Children (OADEC) and the Oregon Narcotics Enforcement Association (ONEA).

7. Has this project received federal appropriations funding in past fiscal years? Yes.

7a. If yes, please provide fiscal year, Department, Account, and funding amount of any previous funding.

**All from USDOJ / COPS Meth Initiative:
2008 (280k); 2006 (50k); 2005 (300k); 2004 (250k); 2003 (250k).**

8. Federal agency and account from which funds are requested (Please be specific –e.g. Department of Housing and Urban Development, Economic Development Initiatives account):

**United States Department of Justice (USDOJ)
Office of Community Oriented Policing Services (COPS)
Methamphetamine Initiative**

9. What is the purpose of the project? Why is it a valuable use of taxpayer funds? How will the project support efforts to improve the economy and create jobs in Oregon?

The purpose of the project is to help remedy the harmful effects of the meth epidemic, and enhance efforts to prevent meth use, abuse and addiction. It is a valuable use of taxpayer funds because the impacts of meth negatively effect many people in our community, including increased crime and the neglect and abuse of children. One job will directly be created by this project. Furthermore, getting folks off meth enhances the pool of job applicants who can pass a pre-employment drug test and hold down a job.

10. Have you requested funding for this project from other Members of Congress? If so, who?

Yes. From Senators Ron Wyden and Jeff Merkley.

11. Funding Details:

a. Total project cost (all funding sources and all years):

\$1.7 million (includes federal and state meth and drug court grants)

b. Amount being requested for this project in Fiscal Year 2010:

\$250,000

c. What other funding sources (local, regional, state) are contributing to this project or activity? (Please provide specific dollar amount or percentage.)

**\$100,000 (state grant for support of drug court)
\$94,000 (state grant for support of drug court)**

d. Do you expect to request federal funding in future years for this project? Unsure.

e. Breakdown/budget of the amount you are requesting for this project in FY 2010.
(e.g. salary \$40,000; computer \$3,000):

LINT:

- Equipment and supplies • \$15,000
- Training • \$15,725

DEC:

- Medical services • \$6,000
- Forensic services • \$7,200
- Counseling • \$46,080
- Transcription services • \$1,361
- Replacement clothing and personal effects • \$10,500
- DEC Specialist • \$80,977

MAP:

- Filmmaking equipment and supplies • \$46,200
- Filmmaker-in-residence • \$12,000

OADEC/ONEA:

- Supplies • \$2,900
- Travel and training • \$6,057

f. Please list public or private organizations that have supported/endorsed this project:

- Lincoln County Board of Commissioners
- Lincoln County Sheriff's Office
- Lincoln County Children's Advocacy Center
- Lincoln County Commission on Children & Families
- Lincoln County School District

Letters of support from each are attached as a single PDF file.

g. Is this project scalable? (i.e. if partial funding is awarded, will the organization be able to use the funds in FY 2010?):

Yes.